



**OFFICER REPORT TO LOCAL COMMITTEE
(MOLE VALLEY)**

LOCAL COMMITTEE FUNDING - UPDATE

03 MARCH 2011

In clarification, members are asked to note that:

1. There are **15** proposals exceeding £1000 -
 - (i) Bookham Youth and Community Association application in total is £1,543 for new toilets and refit kitchen (£923 capital and £620 revenue)
 - (ii) The funding for Barnet Wood School is total of £1,931 for new toilets (£1100 revenue and £831 capital)
2. There are **9** proposals below £1000 after taking out the two smaller amounts above.
3. There is a correction to the information summary for South Bookham YCA Ltd proposal. The funding will be used to cover a shortfall in their cash flow for the first year whilst the building lease is being confirmed with Mole Valley District Council. Some of the local allocation will pay the Public Liability Insurance, which is required before the lease can be handed over from Mole Valley District Council. The balance will cover running costs until the building works start later in year. This finer detail has been communicated to the county council since the agenda was published.

AMENDED OFFICER RECOMMENDATION

The Local Committee (Mole Valley) is asked to:

- (i) **Approve the proposals detailed in Annexe A totalling £31,227**
- (ii) **Note the approval of proposals which fall below the £1,000 threshold totalling £3,890**

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BACKGROUND PAPERS Local Committee funding bids